



FORWARD PLAN

The decisions likely to be taken by North Yorkshire Council in the following 12 months are set out below:

Publication Date: 13 March 2026 Last updated: 13 March 2026

Period covered by Plan: 13 March 2026 to 31 March 2027

PLEASE NOTE:-

In accordance with the Local Authorities (Executive Arrangements)(Meetings and Access to information)(England) Regulations 2012, at least **28 clear days' notice**, excluding the day of notification and the day of decision taking, must be published on the Forward Plan of any intended key decision. It is also a requirement that **28 clear days' notice** is published of the intention to hold a Executive meeting or any part of it in private for the consideration of confidential or exempt information. For further information and advice please contact the Head of Democratic Services and Scrutiny on 01609 533531.

FUTURE DECISIONS

Likely Date of Decision	Decision Taker (a full list of the membership of the Council and all its Committees is set out in Part 3 of the Constitution)	In Consultation with (Executive Member or Corporate Director)	Description of Matter – including an indication if the report contains any exempt (not for publication) information and the reasons for this	Key Decision YES/NO	Decision Required	Consultees (ie the identity of the principal groups whom the decision-taker proposes to consult)	Consultation Process (ie the means by which any such consultation is to be undertaken)	How representations may be made and details of Contact Person (Tel: 0845 034 9494) unless specified otherwise)
13 Feb 2026	Full Council		To consider North Yorkshire Council's Revenue Budget 2026/2027 and the Medium Term Financial Strategy (MTFS)	Yes	To consider the Revenue Budget 2026/2027 and the Medium Term Financial Strategy (MTFS) including the: Capital Plan; Treasury Management; Prudential Indicators	Management Board Executive	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@northyorks.gov.uk
13 Feb 2026	Full Council		School Admission Arrangements for the School Year 2027-28	Yes	To provide information about proposed admission arrangements for Community and Voluntary Controlled schools for the school year 2027-28. The decision will be to approve the proposed arrangements. The Council has a statutory duty to	Consultation in respect of the proposed arrangements will be undertaken with: - • Headteachers and Governing Boards of Community and Voluntary Controlled Schools • Headteachers and Governing Boards of Voluntary Aided and Free Schools, Academies and Foundation Trusts • Parents • Diocesan authorities	Consultation documents will be published on the council's website, with hard copies, including in alternative formats, available on request. Responses will be made via an online survey or in hard copy. Most of the consultees	Jon Holden, Head Strategic Planning (CYPS) jon.holden@northyorks.gov.uk

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					have determined the arrangements by 28 February 2026.	<ul style="list-style-type: none"> • Neighbouring local authorities (13); and • Other stakeholders 	noted above will be contacted via email to advise of the consultation exercise and invited to make responses. Schools will be requested to display posters to promote the consultation exercise to parents and provide links to the website where further information will be available.	
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5 Mar 2026	Director of Public Health	Executive Member for Health & Adult Services	Procurement of e-cigarettes and associated products for Living Well Smokefree clients	Yes	The purpose of this report is to seek approval for a procurement process to ensure continuity of the provision of e-vouchers for e-cigarettes and associated			Scott Chapman, Service Manager Living Well Smokefree, Care and Support Email: scott.chapman@no rthyorks.gov.uk / Tel No: 01609 535468
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					products to help people in North Yorkshire to quit smoking through the Living Well Smokefree service. The selected company will provide access to e-cigarettes and associated products via a voucher scheme for smokers who choose to adopt this method of quitting.			
9 Mar 2026	Corporate Director of Community Development	Assistant Director - Resources (Community Development)	Procurement of the Management of Gypsy, Roma and Traveller sites across North Yorkshire	Yes	This report seeks approval to procure a provider for the management of Gypsy, Roma and Traveller (GRT) sites across North Yorkshire. This procurement will appoint a provider to:	A working group has been established including officers from Property Services, Housing and Community Safety. Executive Member Officers from Finance, Legal, Climate and Equalities	Direct contact, Teams meetings and email	Lynn Williams, Head of Housing Renewal lynn.williams@northyorks.gov.uk

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•Manage North Yorkshire Council's GRT sites.
 •Deliver integrated domestic abuse support. The provider will be responsible for:
 •Day-to-day site management and operational staffing.
 •Delivering IDVA/ISVA-standard domestic abuse support.
 •Providing group sessions, parenting support, and educational activities.
 •Supporting a "Whole Family Approach" to improve outcomes for victims and children.
 The domestic abuse support element is grant

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funded and subject to future funding availability. The current contract with Horton Housing is due to expire. A new procurement is required to ensure continuity of service and compliance with procurement regulations. The service is essential to support vulnerable residents and maintain safe, well-managed sites. The provider will collect rent directly from residents and manage tenancy agreements. They will also manage utility contracts, sub-metering, and recharges to

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					<p>tenants, ensuring accurate billing and payment to suppliers.</p> <p>The domestic abuse support element is funded through an annual grant of £50,000. However, this funding is not guaranteed for the full contract term and is subject to annual confirmation.</p> <p>The contract will run for an initial period of two years, with the option to extend for up to two additional one-year periods, subject to performance and funding availability.</p>			

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12 Mar 2026	Corporate Director of Environment	Executive Member for Highways & Transportation	Highways & Transportation Fees & Charges 2026/27	Yes	To confirm Highways	None	N/A	James Gilroy, Team Leader, Highway Asset Management james.gilroy@northyorks.gov.uk
12 Mar 2026	Corporate Director of Environment	Executive Member for Highways & Transportation	Highways Capital Programme and Local Transport Grant Proposals	Yes	To: 1.Confirm highway schemes to be delivered in 2026/27 as part of the highways capital programme 2.Agree the addition of new schemes to the highway capital forward programme 3.Confirm schemes that are being funded by from the Local transport Grant in 26/27 and provide an overview of potential future schemes.	None	N/A	James Gilroy, Team Leader, Highway Asset Management james.gilroy@northyorks.gov.uk
17 Mar	Executive		Review of North	Yes	To consider	Trade and other	Direct	Sharon Cousins,

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2026			Yorkshire Pavement Licence Policy		consultation responses and implement the new North Yorkshire Pavement Licence Policy with or without amendments.	interested parties.	consultation with existing licence holders and via the Council's website.	Licensing Manager sharon.cousins@northyorks.gov.uk
17 Mar 2026	Executive		Whitby Cliff Lift	Yes	This report informs the Executive that the lift has remained out of service since 2022. It outlines the available options for addressing the issue and seeks approval to proceed with the recommended course of action. A replacement bus service has been in operation and will continue throughout 2025 to mitigate the impact of the lift closure.	There is no consultation proposed in relation to the decision to infill the cliff lift. A public consultation will take place over Summer 2025 into the provision of a free replacement bus service – not forming part of this decision.	Public consultation via website.	Chris Bourne, Head of Harbours and Coastal Infrastructure Email: chris.bourne@northyorks.gov.uk

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					The report also requests approval for a capital budget allocation of £600,000 to undertake the necessary works.			
17 Mar 2026	Executive		Adoption of a revised Hackney Carriage and Private Hire Licensing Policy	Yes	For Executive to consider the results of a consultation on the revision of the Hackney Carriage and Private Hire Licensing Policy and agree a final policy.	Hackney Carriage trade and users of Hackney Carriages, statutory agencies and any other interested party	A 12 week consultation was delivered with the trade, disability groups, general public and statutory agencies, public campaign to encourage all interested parties to comment and internal meetings.	Simon Fisher, Licensing and Procurement Manager, Gareth Bentley, Head of Licensing gareth.bentley@northyorks.gov.uk or simon.fisher@northyorks.gov.uk,
17 Mar	Executive		Adoption of an	Yes	To consider the	Hackney Carriage	A 12 week week	Simon Fisher,

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FUTURE DECISIONS

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2026			Inclusive Service Plan focussed on Hackney Carriage and Private Hire Licensing		results of a consultation on the adoption of an Inclusive Service Plan focussed on Hackney Carriage and Private Hire Licensing and agree a final policy.	trade, users of Hackney Carriages, statutory agencies and any other interested party	consultation was delivered with the trade, disability groups, general public and statutory agencies, public campaign to encourage all interested parties to comment and internal meetings.	Licensing and Procurment Manager, Gareth Bentley, Head of Licensing gareth.bentley@northyorks.gov.uk or simon.fisher@northyorks.gov.uk,
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17 Mar 2026	Executive		Maltkiln Masterplan Framework	Yes	The New Settlement (Maltkiln) Development Plan Document (DPD) sets a clear and ambitious vision for Maltkiln and a policy framework to guide how it is developed. The	The draft Masterplan Framework document has been developed in conjunction with the council's internal specialist officers (together with Maltkiln promotor's technical team). We have also provided verbal updates to both	On-line Technical Stakeholder briefing session, in-person Local Community Group briefing session, local community drop-in event. For those	Natasha Durham, Planning Manager (Policy) natasha.durham@northyorks.gov.uk
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					<p>DPD, now adopted, will form part of the Development Plan for the Harrogate District and will be used in the determination of planning applications in the area.</p> <p>Policy NS3 of the Maltkiln Development Plan Document requires that a detailed allocation wide masterplan must be produced for the new settlement in conjunction with the council, local community and other stakeholders and be agreed by the local planning authority.</p>	<p>Management Board and Cabinet Members as the draft framework document has evolved.</p> <p>We have also consulted with the Local Community Group, technical stakeholders and the wider local community.</p>	<p>unable to attend the drop in event, documentation was made available online to provide feedback.</p>	
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17 Mar 2026	Executive		Sprucing Up Scarborough – High Street Rental Auction Pilot	Yes	To outline new powers provided by the Government under the Levelling Up And Regeneration Act 2023, High Street Rental Auctions (HSRA), which will aid the Council in tackling persistent vacant properties in our High Streets. The report seeks decision to conduct a pilot in Scarborough, with scope to extend to other areas if it is proving effective and not impacting heavily on resources.	Internally all relevant departments have been consulted and have inputted to the report. Externally, if consent is given to conduct the pilot, the wider community will be consulted on the area over which the powers will be applied. Consultations to date for Long Term Plan for Towns and Pride in Place show the top priority for local people and businesses is to see the condition of the town centre improved the HSRA powers directly support that objective.	For the designation of the HSRA area we will consult through multiple channels utilising our website, social media channels, local stakeholder groups, direct mail and traditional local media channels.	Mark Haynes, Business & Economy Project Manager Mark.haynes@northyorks.gov.uk
17 Mar 2026	Executive		Harrogate Convention Centre – Studio 2 refurbishment works	Yes	Harrogate Convention Centre – Report to seek approval to additional funding	Relevant officers - internal.	Internal communication, discussions and meetings as	Vicki Dixon, AD Finance vicki.dixon@northyorks.gov.uk

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					for Studio 2 refurbishment works, approval of revised Business Plan and subsequent award of a construction contract.		required.	
17 Mar 2026	Executive	Corporate Director of Resources	Property acquisition to support the Council's asset rationalisation programme	Yes	Acquisition of property to support the Council's asset rationalisation programme.	Executive and local members	-	Kerry Metcalfe, AD Property, Procurement & Commercial kerry.metcalfe@northyorks.gov.uk
17 Mar 2026 17 Mar 2026	Children and Young People's Service - Executive Members & Corporate Director Meetings Executive Member for Education, Learning & Skills	Corporate Director Children and Young People's Services	High Needs Budget 2026/27	Yes	To agree the High Needs Budget for 2026-27, setting out the financial pressures and funding available for expenditure that fall within the High Needs Block of the Dedicated Schools Grant.	No formal consultation undertaken although high needs funding and issues are regularly discussed at the North Yorkshire Schools Forum and North Yorkshire High Needs Funding Sub-Group.	Not Applicable	Howard Emmett Howard.Emmett@northyorks.gov.uk, Tel: 01609 532118 Howard.Emmett@northyorks.gov.uk, Tel: 01609 532118
17 Mar 2026	Corporate Director Children and	Executive Member for	Disagreement Resolution and	Yes	The proposal to agree the process	Providers	Request for information in	Chris Reynolds, Head of SEND

OFFICIAL

FUTURE DECISIONS

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	Young People's Services	Children & Families	Mediation Service Contract		to identify disagreement resolution and mediation services across North Yorkshire		January 2026	Strategic Planning and Resources chris.reynolds@northyorks.gov.uk
17 Mar 2026	Executive Member for Education, Learning & Skills		Targeted Mainstream Provisions (TMP)	Yes	Seek approval to consult on proposals to add SEN Resource Base (known locally as TMP) to the designation of the following schools: <ul style="list-style-type: none"> • St Martin's Church of England Primary • Selby High School • Thirsk School and Sixth Form • Alverton Primary School 	Parents, Governors, Elected Members, District Council, and other local stakeholders.	Public consultation April/May 2026. Statutory proposals will be published on NYC website. Statutory notice will be published in local newspaper and placed on school gates. Statutory proposals representation period July 2026.	Lisa Cowley, Leadership Support Manager, Chris Reynolds, Head of SEND Strategic Planning and Resources chris.reynolds@northyorks.gov.uk,
17 Mar 2026	Executive Member for Education, Learning & Skills		Proposals for revised school organisation	Yes	To detail the outcomes of the statutory	Parents, Governors, Secondary Staff, Local Schools,	The statutory proposals were published on the	Jon Holden, Head Strategic Planning (CYPS)

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			arrangements requested by several federated governing boards of primary schools in North Yorkshire		consultations carried out by the council, on the revised school organisation arrangements proposed for several primary school federations within the county, and to ask the Executive Committee (or if there are no objections to the proposals, the Executive Member for Education Learning and Skills) to take a final decision on the proposals	Local Members, Elected Town and parish councils, MP and other local stakeholders.	NYC website, in a local newspaper and placed on school gates. The representation period for the statutory proposals ran from 12 January to 6 February 2026. Representations could be made in writing to the Corporate Director- CYPS, or by email to schoolorganisations@northyorks.gov.uk by 6 February 2026	jon.holden@northyorks.gov.uk
18 Mar 2026	Full Council		To Consider the Consultation Results of the First Phase of the 2025/26 Community Governance	Yes	To present to Full Council for consideration the recommendations from Standards and Governance Committee of the	Electorate Parish Councils Division Members Exec Member MP's	Surveys via the website Comms with parish councils Mail drop to electorate	Jennifer Norton, AD - Legal jennifer.norton@northyorks.gov.uk

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			Review and Approve Proposals for Stage 2 from S&G Committee		1st phase of the 2025/26 CGR, and the proposals for stage 2.			
18 Mar 2026	Full Council		Council Pay Policy	Yes	Council pay policy to make recommendation to full council.	Management Board and Group Leaders.	Meetings and emails	Trudy Forster, Assistant Chief Executive - HR & Business Support trudy.forster@northyorks.gov.uk
18 Mar 2026	Assistant Director - Environmental Services & Climate Change		Remediation of Langbaugh Ridge closed landfill site	Yes	The decision is required to undertake the procurement of a contract to remediate a collapsed mineshaft at the closed landfill site. The tender process is subject to Procurement Assurance Board approval and internal governance.	N/A	N/A	Kerry Green, Contracts and Compliance Manager (Waste) caroline.sampson@northyorks.gov.uk; kerry.green@northyorks.gov.uk
23 Mar 2026	Corporate Director of Environment	Executive Member for Highways &	Foregill Bridge Demobilisation and other bridge works	Yes	To seek approval to award a combined contract	N/a	N/a	Philip Richardson, Bridges Manager, Highways &

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		Transportation	- Award of contract		for the demobilisation of Foregill Bridge, Arkengarthdale and other nearby retaining wall schemes (Skelton South, Side Bank Wood, Clapgate, Roebeck, Thornton Gill, Mirk Fell, Keld Heads Flue and West Stonesdale) using an NEC 4 ECC Option E contract through the CECF 2021 Lot 3 for the works provided			Transportation philip.richardson@northyorks.gov.uk
24 Mar 2026	Shareholder Committee		Border to Coast Governance Arrangements	No	To approve updated governance documents of Border to Coast, which the Council is a minority shareholder of.	None, other than the Corporate Director Resources.	n/a	Tom Morrison Email: tom.morrison@northyorks.gov.uk or 07788-454100
24 Mar 2026	Executive Member for Education,	Corporate Director	Proposed Changes to the	Yes	To approve proposed changes	No formal consultation		Howard Emmett Howard.Emmett@n

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	Learning & Skills	Children and Young People's Services	Leasing Arrangements for Local Authority Maintained Schools		to the North Yorkshire Council leasing arrangements for local authority-maintained schools in order to comply with International Financial Reporting Standards (IFRS) accounting requirements.	undertaken.		orthyorks.gov.uk
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27 Mar 2026	Corporate Director of Community Development		Conversion of empty properties into temporary accommodation in Scarborough	Yes	The report is for the conversion of a number of properties owned by the Council, which are currently empty into temporary accommodation for homeless households.	Local member Property Services Housing Needs service, as they are responsible for managing the properties and allocating the accommodation to homeless households Homes and Places service as they will be responsible for the ongoing maintenance of the properties.	Direct contact with relevant members and service areas whether face to face, email or Teams	John Burroughs, Housing Strategy and Development Officer john.burroughs@northyorks.gov.uk
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						Key officers including Finance, Legal, Climate and Equalities Executive Member		
27 Mar 2026	Corporate Director of Environment	Executive Member for Highways & Transportation	Review of Experimental Traffic Regulation Order prohibiting overnight motor caravan parking on various streets, including Sandsend, Scarborough and Cayton Bay	Yes	To report on the outcome of the Experimental Traffic Regulation Order (ETRO) and seek approval to make parts of the ETRO permanent.	Local residents and traders, highway users and visitors/motor caravan users. Scarborough and Whitby Area Committee	Statutory consultation undertaken - report scheduled at Scarborough and Whitby Area Committee 28 November 2025.	Richard Marr helen.1.watson@northyorks.gov.uk
27 Mar 2026	Executive Member for Culture, Arts & Housing	Corporate Director of Resources, Deputy Leader & Executive Member for Finance & Resources	Acceptance of Grant funding for Brownfield Housing Fund Rounds 2 and 3 from the York and North Yorkshire Combined Authority	Yes	To accept grant funding from the York and North Yorkshire Combined Authority from the Brownfield Housing Fund for 4 housing schemes, which will provide a total of 39 new affordable homes	Local members where the respective schemes are located Housing Needs Health and Adult Services Local community	Direct contact with local members and internal services Local community consultation events where applicable	John Burroughs, Housing Strategy and Development Officer john.burroughs@northyorks.gov.uk

FUTURE DECISIONS

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27 Mar 2026	Corporate Director of Environment	Executive Member for Highways & Transportation	Bikeability Grant 2026 - 2027	Yes	To seek acceptance of the £181,433 grant offered from Active Travel England to fund Bikeability cycle training across the county for 2026 - 2027.			Fiona Ancell fiona.ancell@northyorks.gov.uk
30 Mar 2026	Corporate Director Children and Young People's Services	Executive Member for Education, Learning & Skills	Home to School Transport Contribution Fees for 2026/27	Yes	To recommend charges for the 2206-27 Academic Year for the following: - •Post 16 Home to School Transport; and •Paid permits offered to non-eligible pupils where there is spare capacity in home to school transport			Jon Holden, Head Strategic Planning (CYPS) jon.holden@northyorks.gov.uk
30 Mar 2026	Assistant Director - Technology		Re-procurement of the Legal Case Management	Yes	The purpose of the report is to seek approval for the	The Legal Service area and Technology	Project Board meetings	Christopher Taylor, Corporate Systems Service Owner

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FUTURE DECISIONS

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			System		<p>procurement of a legal case management system (LCMS) for 2 years, with two optional 2-year extensions (possibly 6 year contract), and the provision of an increased budget to support an increase in contract costs.</p> <p>The solution will support a broad range of disciplines within the Legal Service, meeting key functional requirements while also enabling efficient, effective and innovative ways of working.</p>			christopher.taylor@northyorks.gov.uk
8 Apr 2026	Executive Member for Open to		Knaresborough Neighbourhood	Yes	To?consider the Report of the	Consultation with internal NYC teams to	Via email and face to face	Rachael Balmer rachael.balmer@no

OFFICIAL

FUTURE DECISIONS

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	Business		Development Plan: Report of Independent Examination		Independent Examination of? Knaresborough? Neighbourhood Development? Plan? and agree a Decision Statement setting out whether the plan meets the basic conditions and other legal requirements and should proceed to? referendum.	establish the following implications be included in the Executive Member Report: Financial Legal Equalities Climate change Performance	discussion as required with internal teams.	rthyorks.gov.uk
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8 Apr 2026	Executive Member for Culture, Arts & Housing		Mutual Exchange Policy	Yes	To approve the Mutual Exchange Policy for North Yorkshire Council, which sets out a consistent and transparent county-wide approach to managing tenant mutual exchanges following local government reorganisation, ensuring	Housing Management Internal Officers Legal Services Tenants	Consultation will be undertaken through targeted engagement with internal services and tenants. Housing Management and Legal Services will be consulted to review the draft policy, assess operational	Imogen Downie, Housing Policy and Strategy Officer imogen.downie@northyorks.gov.uk
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					compliance with statutory duties.		impacts, and ensure legal compliance. In addition, feedback will be gathered from tenants who have recently undertaken a mutual exchange, using short interviews or surveys to capture their experiences of the current process.	
8 Apr 2026	Executive Member for Culture, Arts & Housing		Rent Setting Policy	Yes	To approve North Yorkshire Council's Rent Setting Policy, which sets out a clear and transparent county-wide approach to setting the rent charged for its Social Rent, Affordable Rent and Shared	Housing Management?? Internal Officers?? Legal Services?? Tenants	Consultation will be undertaken through targeted engagement with internal officers and tenants. Internal services will be consulted to review the draft policy, assess operational impacts and	Imogen Downie, Housing Policy and Strategy Officer imogen.downie@northyorks.gov.uk

FUTURE DECISIONS

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					Ownership properties as a landlord. The policy clarifies the statutory and regulatory obligations which the Council will follow and ensure that a fair and consistent approach is adopted across all housing management areas.		ensure compliance with legislative requirements. In addition, feedback will be gathered from tenants on the readability and clarity of the policy, as well as any decision points to which they can contribute.	
10 Apr 2026	Corporate Director of Community Development		Site and Event Security Provision	Yes	The purpose of this report is to seek approval from the Corporate Director of Community Development to procure North Yorkshire Council's Site and Event Security provision. The current framework agreement is due	Key NYC officers, including Finance, Legal, Climate, Equalities and Executive Member	MS Teams meetings and email	Stuart Clark, Head of Venues and Attractions stuart.clark@northyorks.gov.uk

FUTURE DECISIONS

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					to expire on 31 December 2026.			
13 Apr 2026	Corporate Director of Community Development		NYC-CD Emergency Accommodation	Yes	<p>To seek approval for a new procurement arrangement to support the booking of emergency accommodation. The service is currently sourced on an ad hoc basis through various online platforms and, in some cases, directly with accommodation providers, with limited formal contractual arrangements in place.</p> <p>The proposed approach is to put in place a compliant interim solution that will provide a</p>	Finance, legal and procurement	This direct award is intended to cover a period of time to allow for a wider procurement to take place. As part of this wider project, all options will be properly considered, and appropriate market engagement will be considered to ensure the best route to market is identified.	Kim Robertshaw, Head of Housing Needs Kim.robertshaw@northyorks.gov.uk

FUTURE DECISIONS

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					<p>consistent and controlled method for booking emergency accommodation, while a wider project is undertaken to develop a long-term procurement strategy for future service provision.</p> <p>This proposal follows the completion of a direct award process using an established national framework agreement for travel, transport, accommodation, and venue solutions.</p>			
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14 Apr 2026	Executive Member for Corporate Services		Unauthorised Camping and Lighting of Fires and Barbeques	Yes	To seek approval for the commencement of statutory	Scarborough and Whitby Area Relevant Ward	Meetings Report and appendices submitted to the	Drew Fussey, Environmental Enforcement Manager
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FUTURE DECISIONS

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			Public Spaces Protection Order 2026		consultation in respect of a proposed Unauthorised Camping and Lighting of Fires and Barbeques Public Spaces Protection Order 2026.	Members	meeting of the Executive Member – Managing our Environment and Executive Member – Corporate Services on 3 December 2025	drew.fussey@northyorks.gov.uk/01757 292151
16 Apr 2026	Corporate Director of Community Development		BT Payphones	Yes	BT have advised NYC that they intend to remove some more last at site payphones and kiosks within North Yorkshire. BT have placed 90 day Notices in further payphone kiosks across the authority. The Council has the opportunity to consider these payphones and kiosks and either to support BT with the removal or object to the	Parish, Town and City Councils affected Ward Councillors North Yorkshire Police Designing Out Crime Officer Resources Legal Finance Climate Equalities	Email contact and MS Teams meetings	Rachael Balmer rachael.balmer@northyorks.gov.uk

FUTURE DECISIONS								
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					removal.			
21 Apr 2026	Executive		Review of the Public Convenience Service	Yes	To agree a series of measures to take forward the public convenience service and an agreed approach for the role of Parish and Town Councils in managing the current network	Parish/town councils in Jan-April 2025 alongside key stakeholders; disability action groups, chambers of commerce, Business Improvement Districts.	Individual meetings and drop-in sessions.	Steven Goddard, Public Conveniences Manager steve.goddard@northyorks.gov.uk
21 Apr 2026	Executive		Transfer of Ripon Town Hall to Ripon City Council	Yes	To approve in principle the transfer of Ripon Town Hall to Ripon City Council and to delegate the final decision to the Corporate Director Resources in consultation with the Executive Member for Finance and	Legal Team	Consultation already taken place with Ripon City Council, details will be given in the report	Sharon Hudson Sharon.hudson1@northyorks.gov.uk

FUTURE DECISIONS

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					Resources			
21 Apr 2026	Executive		Adult Day Services in Ryedale	Yes	To request approval from Executive on proposals for NYC Adult Day Services in Ryedale.	Local stakeholders	Stakeholder meetings	Hannah Brown Email: hannah.brown3@northyorks.gov.uk / Tel No: 07970294814
21 Apr 2026	Executive		North East Regional Coastal Monitoring Programme 2027-2033	Yes	To seek approval to: 1. apply for 100% grant funding of £7,147,000 + 10% contingency (£714,000) from Flood Defence Grant in Aid (FDGIA) administered by the Environment Agency to continue the North East Coastal Monitoring Programme into its 4th phase of	Various key stakeholders including Defra, Natural England Maritime and Coastguard Agency. End users including Network Rail, Joint Nature Conservation Committee, National Trust.	Regular meetings with regional partners, representation and direct reporting to national and regional coastal groups by email and on line at the North East Coastal Observatory website.	Robin Siddle robin.siddle@northyorks.gov.uk

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FUTURE DECISIONS

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delivery through the NYC lead North East Coastal Observatory;

2. if approval is granted and upon award of grant, Executive is asked to accept the funding or delegate authority to accept the award to the Executive Member – Highways and Transportation under the terms and conditions provided

3. notify the Authority that this grant application forms part of joint national funding business case to be developed on behalf of the Coastal Groups of England and

FUTURE DECISIONS

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					undertaken by the lead partners of the National Network of Regional Coastal Monitoring Programmes of England, of which NYC is one. The wider national business case combined value is c.£77million + (additional Risk allowance at the 95th %ile).			
21 Apr 2026	Executive		Council Plan 2026-2030 - To make recommendation to Full Council	Yes	To consider and recommend to council the Council Plan for 2026-2030	Corporate and Partnerships Overview and Scrutiny Committee Management Board	Meetings	Will Boardman, Head of Strategy & Performance will.boardman@northyorks.gov.uk
21 Apr 2026	Executive		Amendments to the Council's Constitution	Yes	Consideration of proposed amendments to the Council's Constitution for recommendation	Relevant NYC Officers and Members The Members' Working Group on the	Correspondence and meetings	Moira Beighton moira.beighton@northyorks.gov.uk

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FUTURE DECISIONS

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					to full Council. Subject to any comments Members may have, to recommend the proposed amendments to the Constitution to full Council for approval.	Constitution		
21 Apr 2026	Executive		Adoption of North Yorkshire Council Harbours Strategy	Yes	To seek approval to adopt the North Yorkshire Council Harbours Strategy	Transport, Economy, Environment and Enterprise Overview and Scrutiny Committee; Scarborough and Whitby Area Committee; Filey Ward members; Scarborough Town Council, Whitby Town Council and Filey Town Council; Harbour User groups for Scarborough, Whitby and Filey and the strategy working	The Council's website, via email and meetings	Chris Bourne, Head of Harbours and Coastal Infrastructure chris.bourne@northyorks.gov.uk

FUTURE DECISIONS

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21 Apr 2026	Executive		Library Strategy Mid-Term Review	Yes	To seek approval to progress the Mid Term Review of the Library Strategy to Full Council for publication on the North Yorkshire Council website, and to seek approval to progress the proposed actions to support the National Year of Reading to Full Council.	groups. Corporate Director, Community Development Assistant Director Culture, Leisure, Archives and Libraries Executive Member for Culture, Arts and Housing	MS Teams meetings, executive member briefing and emails.	Hazel Smith, Interim Head of Service for Libraries Hazel.smith@north.yorks.gov.uk
21 Apr 2026	Executive		Selby Transforming Cities Fund - Increase in Contingency Budget requirement	Yes	To consider increasing contingency budget for the Selby Transforming Cities Fund (TCF) project from draw-down of the Council's capital contingency reserve following	Corporate Director - Environment and Executive Member for Highways and Transportation	Briefings	Alex Richards, TCF Programme Delivery Manager alex.richards1@northyorks.gov.uk

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FUTURE DECISIONS

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					notification of cost increases/contract compensation events related to scheme delivery.			
21 Apr 2026	Executive	Executive Member for Highways & Transportation	North Yorkshire Council/NY Highways - Highway Officer Integration	Yes	To provide a detailed update on work relating to the proposed alternative operating model for duties currently undertaken by Highway Officers, Assistant Highway Officers and some Maintenance Managers in North Yorkshire Council's (NYC's) Highway Operations Area teams, and mechanical sweepers and to seek approval for implementation of new ways of delivering these services via NY	Internal meetings	N/a	Nigel Smith nigel.smith@northyorks.gov.uk

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FUTURE DECISIONS

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					Highways (NYH). The proposed alternative method of service delivery will contribute to the Council's wider transformation savings agenda.			
21 Apr 2026	Assistant Director - Resources (Community Development)	Deputy Leader & Executive Member for Finance & Resources, Executive Member for Culture, Arts & Housing	Bidding for Homes England funding from the Social and Affordable Homes Programme for specific schemes	Yes	The new Social and Affordable Homes Programme (SAHP) is for the period 2026 to 2036 and will commence in April 2026 with bids invited from February 2026 onwards. Approval is sought to enable officers to submit bids to Homes England for funding from the new Social and Affordable Homes Programme	Executive Members Key internal officers, including Climate and Equalities Homes England	On-going communication and dialogue with Homes England on funding proposals for schemes. MS Teams and email	John Burroughs, Housing Strategy and Development Officer John.burroughs@northyorks.gov.uk

FUTURE DECISIONS

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					(SAHP) for a number of specific schemes, which will support the delivery of the 500 homes required for the HRA Business Plan			
24 Apr 2026	Corporate Director of Environment	Executive Member for Highways & Transportation	Review of Temporary Vehicle Activated Sign (VAS) Protocol	Yes	To undertake a review of the Council's existing Vehicle Activated Signs (VAS) Protocol and to consider the potential value and merits of Speed Indicator Devices (SIDs).	Internal		Allan McVeigh, Head of Network Strategy, Highways and Transportation allan.mcveigh@northyorks.gov.uk
8 May 2026	Director of Public Health	Executive Member for Health & Adult Services	Dental Epidemiology Survey	Yes	Decision to be taken around the longer term procurement of the dental epidemiology survey.	Key stakeholders e.g. members of HNY Oral Health Steering Committee City of York council (as joint commissioners)	Meetings and correspondence	Gill Kelly, Consultant in Public Health Email: catherine.baker@northyorks.gov.uk / Tel No: 07970 294826

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FUTURE DECISIONS

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8 May 2026	Corporate Director of Health and Adult Services	Executive Member for Health & Adult Services	Procurement of Integrated Community Equipment Loan Services Contract	Yes	To set out commissioning intentions and agree route to market for a long-term Integrated Community Equipment Loan Service.	Commissioning Partners in the NHS Humber and Yorkshire ICB, West Yorkshire ICB		Joanne Waldmeyer, Head of Service Development sarah.ianson@northyorks.gov.uk / Tel No: 01609 536498
12 May 2026	Executive		Acquisition of properties for use as affordable properties to go into the Housing Revenue Account	Yes	To obtain approval from the Executive to acquire properties on for use for affordable housing to take into the Housing Revenue Account. The acquisition of these homes will increase the supply of social and affordable rented and shared ownership housing and will also form part of our aspiration to deliver 500 new	Executive member for Culture Arts and Housing Corporate Director of Community Development Assistant Director of Resources – Community Development Assistant Director for Housing Legal Finance Housing Needs service as they have confirmed the need in these locations Housing Management	Direct contact with relevant members and service areas	John Burroughs, Housing Strategy and Development Officer john.burroughs@northyorks.gov.uk

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FUTURE DECISIONS

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					Council homes over the next 5 years.	as they will be responsible for managing the properties. Homes and Places service as they will be responsible for the on-going maintenance of the properties.		
12 May 2026	Executive		Housing Delivery Joint Venture	Yes	The purpose of the report is to seek approval for the Council to enter into a Limited Liability Partnership to create a Housing Joint Venture Vehicle.	Housing and Leisure Overview	Presentation to Housing and Leisure Overview	Hannah Heinemann, Head of Housing Delivery and Partnerships Hannah.Heinemann@northyorks.gov.uk
12 May 2026	Executive		Introduction of a new Enforcement Policy aligned with Renters Rights Act	Yes	Following the introduction of the Renters Rights Act (currently due October 2025) we will need to align our enforcement policy to ensure compliance. There	As this is a legislative change consultation has been undertaken at government level, our policy will reflect the requirements set in the legislation.	Email, MS Teams and face-to-face meetings	Lynn Williams, Head of Housing Renewal lynn.williams@northyorks.gov.uk

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FUTURE DECISIONS

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					are significant changes proposed which will affect tenants and landlords within communities across North Yorkshire.			
12 May 2026	Executive		Place of Change Project, Scarborough	Yes	On 18 March 2025 NYC Executive approved that £4M be set aside to support the development of a 'Place of Change', a much-needed supported housing facility on the coast to help meet the needs of individuals with multiple and complex needs who have a history of rough sleeping. Decision is sought to proceed with the delivery of the Place of Change	Executive member for Culture Arts and Housing Corporate Director of Community Development Assistant Director of Resources – Community Development Assistant Director for Housing Legal Finance Climate Equalities Housing Needs service Housing Management as they will be responsible for managing the	Direct contact with relevant members and service areas whether face to face, email or Teams.	John Burroughs, Housing Strategy and Development Officer john.burroughs@northyorks.gov.uk

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FUTURE DECISIONS

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					Supported Accommodation project.	properties. Homes and Places service as they will be responsible for the on-going maintenance of the properties.		
12 May 2026	Executive		Introduction of a Civil Penalties Policy aligned with Renters Rights Act	Yes	Following the introduction of the Renters Rights Act we need to align our Civil Penalties Policy and Enforcement Policy to ensure compliance. There are significant changes proposed which will affect tenants and landlords within communities across North Yorkshire.	As this is a legislative change consultation has been undertaken at government level, our policy will reflect the requirements set in the legislation.	Email	Lynn Williams, Head of Housing Renewal lynn.williams@northyorks.gov.uk
13 May 2026	Executive Member for Culture, Arts & Housing	Corporate Director of Community Development	Virtual and In-Person Fitness Classes	Yes	To seek approval for the procurement of a group exercise solution to support Active North	Councillor Simon Myers Nic Harne (Corporate Director, Community Development) Jo Ireland (Assistant	An RFI exercise and supplier Discovery Day have been completed to assess market	Ben Walker, Commercial Development Manager, Active Leisure NY ben.walker@northy

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FUTURE DECISIONS

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					<p>Yorkshire's leisure and wellbeing services across 14 hubs. The solution will include:</p> <ul style="list-style-type: none"> • Site-based group exercise provision including licensing, instructor training, and ongoing content support for inhouse delivery at designated leisure locations. • Virtual fitness provision including studio based virtual classes within leisure hubs and on demand digital fitness content for individuals to access remotely as part of an integrated virtual membership offer. Approval is required to proceed with the procurement and 	<p>Director, Culture and leisure) Jenifer Norton (Assistant Director of Legal Operations) Paul Foster (Assistant Director Resources) Richard Mair (Corporate Strategy and performance lead) Hannah Nutsey (Climate Change lead)</p>	<p>options and system capabilities. Internal consultation has taken place. Feedback from all consultation activity has informed the recommended approach.</p>	<p>orks.gov.uk</p>
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					implementation of both the site-based and virtual group exercise solutions.			
13 May 2026	Executive Member for Culture, Arts & Housing	Corporate Director of Community Development	Gym and Cycle Equipment and Maintenance	Yes	To seek approval for the procurement of gym and cycle equipment and associated maintenance services to support Active North Yorkshire's leisure and wellbeing provision across 17 hubs. This includes £3m FFE (Fixtures, Fittings and Equipment) investment into new gym equipment as agreed at Cabinet in November 2025 alongside the circa. £36m leisure investment	Councillor Simon Myers Nic Harne (Corporate Director, Community Development) Jo Ireland (Assistant Director, Culture and leisure) Jennifer Norton (Assistant Director of Legal Operations) Paul Foster (Assistant Director Resources) Richard Mair (Corporate Strategy and Performance lead) Hannah Nutsey (Climate Change lead)	An RFI exercise has been completed to assess market options and capabilities. Internal consultation has taken place. Feedback from all consultation activity has informed the recommended approach.	Ben Walker, Commercial Development Manager, Active Leisure NY ben.walker@northyorks.gov.uk

FUTURE DECISIONS

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					<p>planned at hubs in Selby, Skipton, Whitby and Pickering.</p> <p>The procurement will cover the supply, delivery, and installation of gym and studio equipment, along with ongoing maintenance and technical support.</p> <p>Approval is required to proceed with the procurement and implementation of the gym equipment and maintenance solution.</p>			
13 May 2026	Executive Member for Culture, Arts & Housing		Decant Policy	Yes	To approve the Decant Policy for North Yorkshire Council, which establishes a	Housing Management Housing Standards Internal Officers Legal Services	Consultation will be undertaken through targeted engagement with internal	Imogen Downie, Housing Policy and Strategy Officer imogen.downie@northyorks.gov.uk

FUTURE DECISIONS

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					consistent and transparent county-wide framework for the circumstances in which a decant may be required and the procedures to be followed in managing decants. The policy defines the criteria, decision making arrangements and operational processes that will ensure a fair and consistent approach across all housing areas following local government reorganisation.	Tenants	services and tenants. Internal services will be consulted to review the draft Decant Policy, assess operational impacts and ensure compliance with landlord obligations. Tenant engagement will also be carried out, with the specific method to be confirmed.	
13 May 2026	Executive Member for Culture, Arts & Housing		Learning and Development Strategy	Yes	To set out the proposed Learning and Development Strategy, which	Housing Tenants Learning and Development	Tenant Voice Forum with involved	Imogen Downie, Housing Policy and Strategy Officer imogen.downie@n

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FUTURE DECISIONS

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					sets out how Learning and Development will support the achievement of the Housing Services' strategic goals and contribute to effectiveness over the coming years. A decision is required regarding the adoption and implementation of the Strategy.		tenants.	orthyorks.gov.uk
15 May 2026	Corporate Director of Resources	Deputy Leader & Executive Member for Finance & Resources	Care & Support Hub (Harrogate locality)	Yes	The report would seek approval of a decision to accept and approve the business case to develop a Care & Support Hub in Harrogate and proceed with its development, The North Yorkshire Council-	Local stakeholders	Meetings and correspondence Partnership	Hannah Brown Email: Hannah.Brown3@northyorks.gov.uk / Tel No: 01609 535906

FUTURE DECISIONS

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					run Care & Support Hub would (if approved) provide specialist intermediate care as well as short and long-term specialist residential dementia care.			
15 May 2026	Corporate Director of Resources	Deputy Leader & Executive Member for Finance & Resources	Care & Support Hub (Scarborough locality)	Yes	The report would seek approval of a decision to accept and approve the business case to develop a Care & Support Hub in Scarborough and proceed with its development, The North Yorkshire Council-run Care & Support Hub would (if approved) provide specialist intermediate care	Local stakeholders	Meetings and correspondence Partnership	Hannah Brown Email: Hannah.Brown3@northyorks.gov.uk / Tel No: 01609 535906

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					as well as short and long-term specialist residential dementia care.			
20 May 2026	Full Council		Council Plan 2026-2030	Yes	To approve the Council Plan for 2026-2030	Corporate and Partnerships Overview and Scrutiny Committee Management Board Executive	Meetings	Will Boardman, Head of Strategy & Performance will.boardman@northyorks.gov.uk
20 May 2026	Full Council		Local Transport Plan Approval	Yes	To recommend the draft Local Transport Plan for approval before being passed to the Mayoral Combined Authority for recommendation and approval	Executive Transport, Economy, Environment and Enterprise Overview and Scrutiny Committee	Various committees, informal member working groups, public consultation and stakeholder engagement	Louise Neale louiseanne.neal@northyorks.gov.uk
20 May 2026	Full Council		Amendments to the Council's Constitution	No	Consideration of proposed amendments to the Council's Constitution	Relevant NYC Officers and Members The Members' Working Group on the	Correspondence and meetings	Moira Beighton moira.beighton@northyorks.gov.uk

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					recommended by the Executive. Subject to any comments Members may have, to approve the proposed amendments to the Constitution.	Constitution The Executive		
20 May 2026	Full Council		Library Strategy Mid-Term Review	Yes	To seek approval to publish the Mid Term Review of the Library Strategy on the North Yorkshire Council website, and to approve the actions the Council will take to support the National Year of Reading.	Corporate Director, Community Development Assistant Director Culture, Leisure, Archives and Libraries Executive Member for Culture, Arts and Housing	MS Teams meetings, executive member briefing and emails.	Hazel Smith, Interim Head of Service for Libraries Hazel.smith@north.yorks.gov.uk
26 May 2026	Executive		Q4 Performance Monitoring and Budget Report	Yes	Q4 Performance Monitoring and Budget report including:	Management Board	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@north

FUTURE DECISIONS

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					Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators			yorks.gov.uk
10 Jun 2026	Corporate Director of Community Development	Executive Member for Culture, Arts & Housing	Consolidation of North Yorkshire Council's in-house Lifeline service provision and fees	Yes	Approval sought to consolidate North Yorkshire Council's in-house Lifeline service provision and charging arrangements across the county, replacing legacy area based models with a single, consistent and sustainable countywide service.	Key officers including Legal, Finance, Climate and Equalities Key members	Email and MS Teams	Lynn Williams, Head of Housing Renewal lynn.williams@northyorks.gov.uk
16 Jun 2026	Executive		Tree and Woodland Policy	Yes	North Yorkshire Council has a legal duty and powers to manage the risk and to protect trees on the land that we	Members of the Transport, Economy, Environment and Enterprise Overview Property Services, Risk and Insurance,	Engagement with the TEEE O	Helen Arnold, Tree and Woodland Manager Helen.arnold@northyorks.gov.uk

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					manage. This should be reasonable and proportionate to balance the many benefits that trees and woodlands bring. Developing a county wide approach to policy will provide Officers, elected Members and all other stakeholders clarity on how this will be managed. The report will present the Tree and Woodland Policy for adoption.	Health		
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16 Jun 2026	Executive		Redeployment of land to the north and south of Crosshills Lane, Selby	Yes	To approve the proposed redeployment of the property	Executive members and Management Board at the informal Executive meeting held on 8 June 2021		Philip Cowan, Non-Operational Property Manager, NYCC Property Services Philip.Cowan@northyorks.gov.uk
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25 Jun	Assistant Director -		North Yorkshire	Yes	To seek approval	Internal Gateway	Internal	Dean Richardson,
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2026	Regulatory Services, Registration, Bereavement & Coroners Service		Council Stray Dog Kennel Contract		to procure a contract with a provider for the provision of kennelling for stray dogs for a period of three years with the option to extend for a further two years.	process	Procurement Gateway process	Head of Regulatory Services dean.richardson@northyorks.gov.uk
8 Jul 2026	Executive Member for Culture, Arts & Housing		Leasehold Policy	Yes	To approve the Leasehold Policy for North Yorkshire Council, which sets out a consistent and transparent county-wide approach to the Council's arrangements with leaseholders in its capacity as a landlord. The policy provides clarity of rights, responsibilities and statutory obligations to	Housing Management Internal Officers Legal Services Leaseholders	Consultation will be undertaken through targeted engagement with internal services and leaseholders. Internal services will be consulted to review the draft Leasehold Policy, assess operational impacts and ensure legal and statutory compliance. In addition, a focus group will be	Imogen Downie, Housing Policy and Strategy Officer imogen.downie@northyorks.gov.uk

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					ensure fair and effective management of leasehold properties.		held with leaseholders to gather feedback on the policy and their experiences.	
8 Jul 2026	Executive Member for Culture, Arts & Housing		Shared Ownership Policy	Yes	To approve the Shared Ownership Policy for North Yorkshire Council, which sets out a consistent and transparent county-wide approach to the Council's arrangements with shared owners in its capacity as a landlord. The policy clarifies rights, responsibilities and statutory obligations, and the management of shared ownership homes, ensuring fair and effective service	Housing Management Internal Officers Legal Services Shared Owners Housing and Leisure Overview and Scrutiny Committee	Consultation will be undertaken through targeted engagement with internal services, elected members and shared owners. Internal services will be consulted to review the draft Shared Ownership Policy, assess operational impacts and ensure legal and statutory compliance. A focus group will be held with Shared Owners to gather	Imogen Downie, Housing Policy and Strategy Officer imogen.downie@n orthyorks.gov.uk

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FUTURE DECISIONS

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					delivery following local government reorganisation.		feedback on the policy and their experiences. In addition, the Housing and Leisure Overview and Scrutiny Committee will review the draft policy.	
14 Jul 2026	Executive		Outdoor Learning Service	Yes	To provide an update on the Outdoor Learning Service provision in North Yorkshire			Amanda Fielding, AD Education & Skills Amanda.fielding@northyorks.gov.uk
4 Aug 2026	Executive		North Yorkshire Council Regulatory Services Urban Gull Strategy	Yes	To seek approval of a North Yorkshire Council Regulatory Services Urban Gull Strategy	Stakeholder consultation held February/March 2025 to inform the strategy development work.	Survey/questionnaire completed by stakeholders. Draft strategy scheduled at Overview and Scrutiny Committee and Scarborough and Whitby Area Committee in 2026 prior to	Dean Richardson, Head of Regulatory Services dean.richardson@northyorks.gov.uk

FUTURE DECISIONS

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							submission to Executive	
4 Aug 2026	Executive		Scarborough Harbour West Pier Delivery	Yes	The report will seek approval: 1.To agree final budget for delivery of the Scarborough Harbour West Pier Deliver. 2.To request approval of the NYC required funding. 3.To request approval to enter into a contract with construction contractor to deliver agreed works.	Community Development: Economic Development, Regeneration, Tourism and Skills, Resources Environment: Harbours, Resources Legal and Democratic Services: Legal Resources: Property, Procurement and Commercial	Email and briefing	Helen Jackson, Regeneration Projects Manager helen.jackson1@northyorks.gov.uk
18 Aug 2026	Executive		Q1 Performance Monitoring and Budget Report	Yes	Q1 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury	Management Board	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@northyorks.gov.uk

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					Management and Prudential Indicators			
24 Sep 2026	Assistant Director - Property, Procurement & Commercial		Open Framework for construction works above £1m	Yes	To undertake a procurement exercise to establish a PA2023 Open Framework (Works) that will deliver capital minor, and major build construction works of £1 Million and above.	Relevant officers – internal.	Internal communication, discussions and meetings as required.	Kirsty Gale, Principal Capital Programme Manager Kirsty.gale@northyorks.gov.uk - 01609 532062
17 Nov 2026	Executive		Q2 Performance Monitoring and Budget Report	Yes	Q2 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators	Management Board	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@northyorks.gov.uk
1 Dec 2026	Executive		Director of Public Health Annual Report 2025-26	No	The Director of Public Health Annual Report is	The report includes reflections on engagement already	Meetings and correspondence	Louise Wallace, Director of Public Health

OFFICIAL

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					an independent report on the health of the local population. The Director of Public Health has a duty to write an annual report, whereas the local authority's duty is to publish it. The focus of this year's report is on the importance of 'getting people moving more' and how Public Health and partners are working to provide opportunities for and access to healthy movement. The Executive committee will be asked to consider and note the report.	undertaken with a wide range of stakeholder groups. The report will be shared with HAS leadership teams, Executive Portfolio Holder and Management Board for comment as it progresses, and to the Health and Wellbeing Board, Scrutiny of Health Committee and Care and Independence Overview & Scrutiny Committee for information following Executive.		Email: louise.wallace@nor thyorks.gov.uk
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Should you wish to make representation as to the matter being discussed in public please contact Daniel Harry
 Email: daniel.harry@northyorks.gov.uk Tel: 01609 533531.